

LEGISLATIVE FACT SHEET

DATE: 10/26/17

BT or RC No: BT18-021
(Administration & City Council Bills)

SPONSOR: Jacksonville Fire and Rescue Department
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations Kurtis Wilson Director / Fire Chief

Provide Name: Kurtis Wilson, Director/Fire Chief

Contact Number: 904-630-7873

Email Address: krwilson@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

This legislation will convert three rescue units currently funded by overtime to full-time units funded with salaries and benefits. The three units are located at FS 4, 639. W Duval St (Council District 7), FS 10, 1055 McDuff Ave S (Boundary of Council District 9 & 14), and FS 14, 4242 Herschel St. (Council District 14). The legislation will increase the FY18 Council approved General Fund - GSD cap in JFRD by four positions. The legislation also is requesting permission to retain three rescue units currently on the FY18 B4c schedule (vehicle replacement schedule) until FY19. The FY19 budget will include a request for three new rescue units (a vehicle cap increase) as well as a request for various IT / Radio equipment needed for the three new units. Once the new rescue units are received in FY19 the rescue units retained from the FY18 B4c will be turned into Fleet Management for surplus and any spares (such as radios/MTD's) will be returned.

APPROPRIATION: Total Amount Appropriated: \$971,636.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: General Fund - GSD: JFRD Overtime	Amount: \$971,636.00
	To: General Fund - GSD: JFRD Salaries and Benefits	Amount: \$971,636.00

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

JFRD has been utilizing overtime to place 3 rescues in service due to call volumes. FY17-18 employee costs is less expensive to hire than run overtime. JFRD is requesting to move \$971,636 from overtime to salaries and benefits to hire 21 FTE's (7 per rescue-6 for staffing, 1 for relief). There is no additional funding being requested however the legislation does request an increase to the FTE cap of four positions. The legislation also is requesting permission to retain three rescue units currently on the FY18 B4c (vehicle replacement list) until FY19. The FY19 budget will include a request for three new rescue units (a vehicle cap increase) as well as a request for various IT / Radio equipment needed for the three units. Once the new rescue units are received in FY19 the rescue units retained from the FY18 B4c will be turned into Fleet Management for surplus.

Having a fully staffed R4, 10, and 14 will reduce the amount of overtime work in the Rescue as some days we have no personnel volunteering to work at our overtime units. If approved units will be placed in service January 20, 2018.

Two factors in allocation of rescue resources: call volumes and response times.

Call Volumes:

Overtime Rescue 4 and Rescue 10 consistently run between 350 and 400 plus calls per month and are the top 5 busiest rescues in the city. Proposed Rescue 14 is located between FS 10 and FS 22 which R22 is the busiest rescue unit in JFRD.

Response Times:

With R4 staffed, response times are reduced 43% to 3:23 minutes average.
 With R10 staffed, response times are reduced 55% to 3:29 minutes average.
 With R14 staffed, response times are reduced 41% to 3:33 minutes average.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency.

	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
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	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language.
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	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
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	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?
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Related RC/BT?

Waiver of Code?

Attachment: If yes, attach appropriate RC/BT form(s).

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

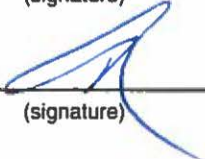
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 10/26/17

Prepared By: 
(signature)

Date: 10/26/17

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

From: Kurtis Wilson Director / Fire Chief

Initiating Department Representative (Name, Job Title, Department)

Phone: 904-630-7873

E-mail: krwilson@coj.net

Primary

Contact: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED